

Trust Headquarters
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Hermitage Lane
Maidstone
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14 March 2016

Councillor Robert Brookbank
Chairman
Health Overview and Scrutiny Committee
Kent County Council
Members Suite
Sessions House
County Hall
Maidstone ME14 1XQ

Dear Councillor Brookbank

**Re: Health Overview and Scrutiny Committee [HOSC]
Kent and Medway NHS and Social Care Partnership Trust [KMPT] Update
Follow up actions to meeting held on 4 March 2016**

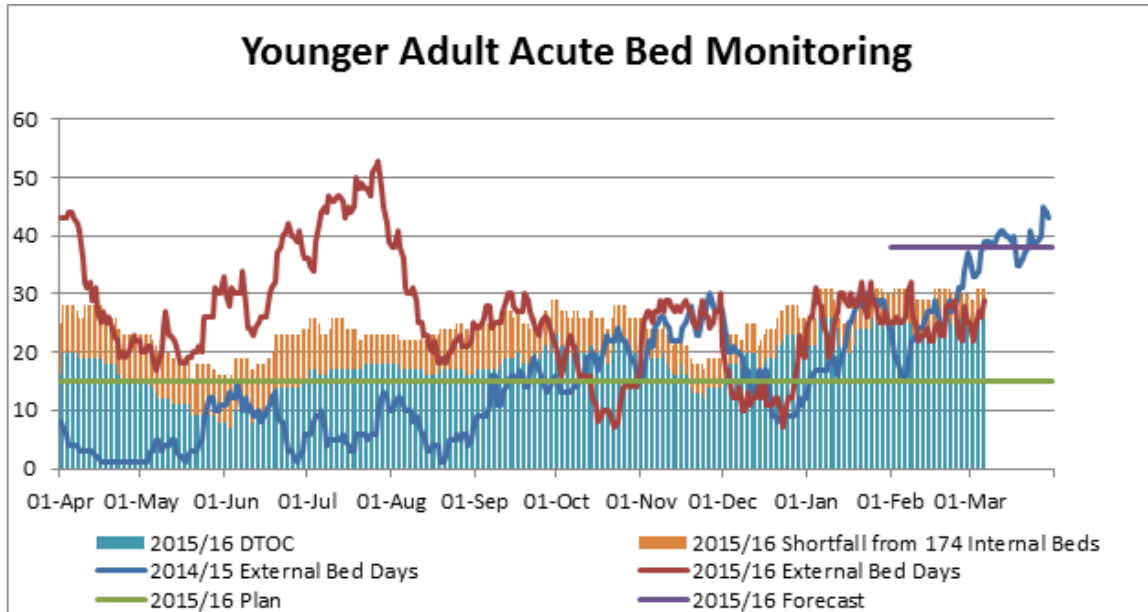
Thank you for the opportunity to present an update on KMPT's activity to the HOSC at its meeting held on 4 March 2016.

As agreed by the Committee and as a follow up action specifically in support of the discussion in response to the queries raised by Councillor Harrison and Councillor Eddy in respect of KMPT's Care Quality Commission [CQC] Quality Improvement Plan [QIP] and out of area bed usage respectively, I am delighted to share with you the following information:

1. A copy of the **CQC Inspection Summary Report**, enclosed with this letter
2. A copy of KMPT's **CQC QIP (Version 5 updated 29 January 2016)** and KMPT's **CQC QIP Assurance Report January 2016**, both enclosed with this letter.
 - ✓ The QIP captures all the actions required and associated with the compliance notices, must do and should do actions raised by the CQC and the status against each as at 29 January 2016.
 - ✓ The Assurance Report summarises the position set out in the QIP as at 31 January 2016.
 - ✓ Progress against the QIP is monitored monthly by a Monitoring Group jointly chaired by the Trust Development Authority [TDA] and NHS England [NHSE]. Kent County Council [KCC] is represented on this group by Penny Southern (Director of Disabled Children, Adult Learning Disability and Mental Health).
3. With regards to the **out of area bed day usage**, the graph overleaf provides a visual view of the bed capacity, external pressures and delayed transfers of care [DToC] per bed day. In so doing, it helps KMPT identify why it has to use external beds, and to track this usage against annual plan and monthly forecast. The graph illustrates the bed days lost to DToC and the shortfall from 174 beds commissioned in 2015/16. It also provides a comparison of the reported bed day usage to the same day the previous year. A variance that highlights the financial consequences of the increase in out of area bed usage.

Chairman – Andrew Ling
Chief Executive – Angela McNab

Monitoring out of area bed usage is part of the robust process KMPT has established, in partnership with its commissioners, to prioritise the movement of patients back to area as soon as possible, thereby seeking to promote a better experience for services users and their carers.



I do hope this provides the Committee with the additional information it requires. Do please let me know if Members have any additional questions and, if so, if the Committee would prefer these questions be responded to immediately or included as part of KMPT's next formal presentation to the HOSC scheduled for June 2016.

With best wishes

Yours sincerely

MALCOLM MCFREDERICK
Executive Director Operations

Enclosures: As listed